

## ORDINANCE #2015-08

AN ORDINANCE APPROVING THE BUDGETS AND APPROPRIATING FUNDS FOR THE GENERAL, LIBRARY, SOLID WASTE, GENERAL DEBT SERVICE, CAPITAL PROJECTS, PARKS CAPITAL PROJECTS, TID #3, TID #4, AND CABLE/WEBSITE FUNDS FOR THE YEAR 2016 BUDGET AND ESTABLISHING THE 2015 PAYABLE IN 2016 PROPERTY TAX LEVY FOR THE VILLAGE OF MCFARLAND, WISCONSIN

*The Village Board of the Village of McFarland do ordain as follows:*

**SECTION 1.** – There is hereby appropriated out of the receipts of the Village of McFarland for the year 2016, including monies received from the general property tax levy, to the various purposes specified in the General Fund budget presented herewith for the purposes therein stated, the following amounts:

General Government	\$ 887,252
Public Safety	3,093,987
Public Works	743,222
Health and Social Services	189,726
Culture and Recreation	254,161
Conservation and Development	84,758
Operating Contingencies	0
Other Financing Uses	<u>0</u>
 Total All Expenses	 \$5,253,106
 Total All Revenues (includes \$0 Fund Bal Applied)	 \$1,927,757
 Net Expenses Less Revenues	 \$3,325,349
 Balance Required from Property Tax Levy	 \$3,325,349

**SECTION 2.** - There is hereby appropriated out of the receipts of the Library Fund of the Village of McFarland for the year 2016, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts:

Total All Expenses	\$700,524
Total All Revenues	236,242
Fund Balance Applied	<u>0</u>
 Balance Required from Property Tax Levy	 \$464,282

**SECTION 3.** – There is hereby appropriated out of the receipts of the Solid Waste Fund of the Village of McFarland for the year 2016, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts:

Total All Expenses	\$415,593
Total Other Revenues	290,800
Fund Balance Applied	<u>0</u>

Balance Required from Property Tax Levy \$124,793

**SECTION 4.** – There is hereby appropriated out of the receipts of the Debt Service Fund of the Village of McFarland for the year 2016, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts:

Principal	\$1,125,000
Interest	<u>196,041</u>
Total All Expenses	\$1,321,041
Total Other Revenues	12,100
Fund Balance Applied	<u>0</u>

Balance Required from Property Tax Levy \$1,308,941

**SECTION 5.** – There is hereby appropriated out of the receipts of the Capital Projects Fund of the Village of McFarland for the year 2016, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts:

Expenses:	
Total All Expenses	\$778,913
Revenues:	
New Borrowing	\$477,000
Fund Balance Applied	<u>39,078</u>
	\$516,078

Balance Required from Property Tax Levy: \$262,835

**SECTION 6.** – There is hereby appropriated out of the receipts of the Parks Capital Projects Fund of the Village of McFarland for the year 2016, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts:

Expenses:	
Total All Expenses	\$60,000
Revenues:	
Total All Revenues	\$18,150
New Borrowing Proceeds	0
Fund Balance Applied	<u>60,000</u>
	\$78,150
Revenues Over Expenses	\$18,150
Balance Required from Property Tax Levy:	\$0

**SECTION 7.** – There is hereby appropriated out of the receipts of the Tax Incremental District #3 Fund of the Village of McFarland for the year 2016, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts:

Expenses:	
Total All Expenses	\$1,174,040
Revenues:	
New Borrowing Proceeds	\$552,583
Other Revenues	85,000
Tax Increment	<u>784,314</u>
	\$1,421,897
Revenues Over Expenses	\$247,857
Advance to TID #4	<u>158,231</u>
Net	\$89,626
Balance Required from Property Tax Levy:	\$0

**SECTION 8.** – There is hereby appropriated out of the receipts of the Tax Incremental District #4 Fund of the Village of McFarland for the year 2016, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts:

Expenses:	
Total All Expenses	\$659,831
Revenues:	
New Borrowing Proceeds	\$500,000
Other Revenues	1,600
Tax Increment	<u>0</u>
	\$501,600
Revenues Over Expenses	\$(158,231)
Advance from TID #3	<u>158,231</u>
Balance Required from Property Tax Levy:	\$0

**SECTION 9.** – There is hereby appropriated out of the receipts of the Cable/Website Fund of the Village of McFarland for the year 2016, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts:

Total All Expenses	\$95,000
Total All Revenues	<u>\$95,000</u>
Balance Required from Property Tax Levy	\$0

**SECTION 10.** – There is hereby levied a tax of \$5,486,200 upon all taxable property in the Village of McFarland as returned by the Assessor in the year 2015 for the uses and purposes set forth in the 2016 budget as follows:

General Fund	\$3,325,349
Library Fund	\$464,282
Solid Waste Fund	\$124,793
Debt Service Fund	\$1,308,941
Capital Projects Fund	\$262,835
Parks Capital Projects Fund	\$0
TID #3 Fund	\$0
TID #4 Fund	\$0
Cable/Website Fund	<u>\$0</u>
<b>Total</b>	<b>\$5,486,200</b>

**SECTION 11.** – The Administrator/Treasurer is hereby authorized and directed to spread the said tax upon the current tax roll of the Village of McFarland, Wisconsin.

**SECTION 12.** – This ordinance shall be in force and effect from and after its adoption.

The above and foregoing ordinance was duly adopted at a regular meeting of the McFarland Village Board on the 9<sup>th</sup> day of November, 2015.

APPROVED:

  
\_\_\_\_\_  
Brad Czebotar, Village President

ATTEST:

  
\_\_\_\_\_  
Tracey Berman, Village Clerk

Ordinance #2015-08			
MOTION		SECONDED	
Czebotar		Lytle	
ACTION		DATE	
Adopted		11/09/2015	
Referred			
Tabled			
Withdrawn			
Defeated			
Published			
INDIVIDUAL VOTING RECORD			
Adrian	yes	Lytle	yes
Brassington	yes	Mooney	yes
Czebotar	yes	Utter	nay
Kolk	yes		
VOTING RESULTS			
Motion Carried:	6-1		
Motion Defeated:			