

Village of McFarland
 Conceptual Project List in Approximate Priority Order
Long Range ROW Infrastructure Improvements Plan
 7/20/2022

- Notes:
1. Pavement scores are WISLR output. The Village will almost certainly want/need to adjust this to accommodate other priorities.
 2. WISLR does not do "first worst" ordering, but takes into account many other factors. (0-10 rating, 10 = new)
 3. WISLR Model makes broad assumptions about curb repair and driveway aprons, nor does it factor in sidewalks or any underground needs.
 4. Costs shown assumed entire scope described, and will need adjustment if scope is changed.
 5. This list includes projects funded by TID/TIF sources.
 6. This list assumes an approximate annual general fund expenditure of \$500,000.
 7. PR= Pavement Rehabilitation, SSR= Storm Sewer Rehabilitation, PUR= Pavement and Utility Rehabilitation, WR= Water Main Replacement, W= New Watermain, RC= Rural Conversion
 8. Project costs assume that 35% of street replacement costs for projects that include water main replacement will be funded by the Water Utility.
 9. Project costs assume 25% curb replacement.

Project Point Scoring System

10. 0= Rating above 6, 1= Rating 5 or 6, 2= Rating 4, 3= Rating 3 or lower
11. 1= Projects with known sewer replacement needs
12. 1= Projects with known water replacement needs, water main greater than 50 years old, or main size 6-inches or less
13. 1= Projects with known storm sewer issues and needs
14. 1= Project with bicycle and pedestrian system needs identified in the Comprehensive Plan.
15. A previous iteration of this document was accepted by the Village Board on 08.23.21. This is a living document and as such is continually updated as additional project details become known.

Year	Street	From	To	Length	Width	Pvmt Rating	Action ⁷	PROJECT COSTS							PROJECT SCORING						General Comments		
								Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Total	Street ¹⁰	Sewer ¹¹	Water ¹²	Storm ¹³	Ped and Bike ¹⁴		Total	
2023	Paulson Rd	Siggelkow Road	Ridge Road	2600	24	3	PUR	\$593,700		\$123,500	\$517,500	\$134,300			\$1,369,000	3	1	1	1		6	This project includes a connection at current Termini that would allow for through-traffic.	
2023	Broadhead Street/CTH MN Phase 4A Final Pavement	Holscher Road	North Peninsula Way	751	28	N/A	PR	\$25,800							\$25,800						0	This is for the final installation of surface course pavement, median island, and pavement markings.	
2023	Farwell Drainage Ditch					N/A	WR	\$65,300		\$431,600					\$496,900						0	This includes water main looping through the Cottages and replacement of main to Lexington.	
2023						N/A	Sewer Lining			\$47,000					\$47,000								
2023		Holscher	Oak Hollow	277	8	N/A	Path Resurfacing							\$22,900	\$22,900								
2023	Various					N/A	Path							\$77,100	\$77,100								
2023	Various					N/A	Sidewalk Replacements							\$100,000	\$100,000								
Year Total								\$684,800	\$0	\$170,500	\$949,100	\$134,300	\$0	\$200,000	\$2,138,700								
2024	Exchange Street	Sleepy Hollow Road	Farwell St			5	PUR	\$2,378,200		\$834,200	\$825,000	\$423,100			\$4,460,500	1	1	1	1	1	5	Partially funded by STP-URBAN grant (\$1,177,000). Amounts represent Village expenditures. Not included in year total where noted.	
2024	Larson St	Erling Ave	Termini	751	28	2	PUR	\$105,800			\$184,400				\$290,200	3		1			4	Pair with Glen	
2024	Glen Rd	Larson St	Wisconsin Ave	850	21	3	PUR	\$91,500			\$277,200				\$368,700	3		1			4	Pair with Larson	
2024	Badger St	Dale St	Farwell St	350	32	5	PUR	\$60,700			\$143,500				\$204,200	1					1	Pair with Dale St	
2024	Dale St	Lexington St	Termini	850	32	4	PUR	\$119,000			\$241,500				\$360,500	2		1			3	Pair with Badger St	
2024	Ivywood Trl	Terminal Dr	Termini	1170	36	4	PR	\$163,700							\$163,700	2					2	This project scope is for pulverize and overlay with some allowance for base repair. Partially funded by LRIP grant (\$20,500).	
2024		Public Works Surface Asphalt				3	Parking Lot	\$146,700							\$146,700								

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								Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Total	Street ¹⁰	Sewer ¹¹	Water ¹²	Storm ¹³		Ped and Bike ¹⁴	Total				
2024		Soccer	Curling Club	408	8	N/A	Path Resurfacing								\$33,800	\$33,800										
2024	Various					N/A	Path Resurfacing								\$66,200	\$66,200										
2024	Various					N/A	Sidewalk Replacements								\$100,000	\$100,000										
Year Total (Including Exchange Street)								\$3,065,600	\$0	\$834,200	\$1,671,600	\$423,100	\$0	\$200,000	\$6,194,500											
Year Total (Excludes Exchange Street)								\$687,400	\$0	\$0	\$846,600	\$0	\$0	\$200,000	\$1,734,000											
2025	USH 51 WM Crossing	Dale Rd Xing & along USH 51					WR			\$165,200				\$165,200		0		1				1		Pair with Dale Curtian and Dale Rd		
2025	Dale Curtian Rd	USH 51	Termini	600	32	5	PR	\$85,500						\$85,500		1						1		Pair with WM Crossing		
2025	Dale Rd	Lake Edge Rd	USH 51	375	37	4	PUR	\$55,400		\$160,200				\$215,600		2		1				3		Pair with WM Crossing		
2025	Broadhead Street/CTH MN Phase 4B	North Peninsula Way	CTH AB	1958	36	6	RC	\$302,900		\$784,200	\$291,900			\$1,379,000		1			1	1		3		Partially paid for by Dane County. Amounts represent Village expenditures.		
2025	McFarland Ct	Terminal Dr	Termini	634	32	4	PR	\$90,300						\$90,300		2						2				
2025	South Ct	Burma Rd	Overlook Dr plus 600 ft	1200	18	3	PUR	\$182,141		\$338,373				\$520,600		3		1				4		This budget includes the addition of curb and gutter from Overlook Drive to the end		
2025	South Ct	Overlook Dr plus 600 ft	Yahara Drive	550			W			\$137,500				\$137,500		0		1						Pair with South Ct PUR		
2025		Glenway	Running Deer	256	8	N/A	Path Resurfacing							\$21,200	\$21,200											
2025	Various					N/A	Path Resurfacing							\$78,800	\$78,800											
2025	Various					N/A	Sidewalk Replacements							\$100,000	\$100,000											
Year Total								\$716,241	\$0	\$0	\$1,585,473	\$291,900	\$0	\$200,000	\$2,793,700											
2026	Yahara Dr	USH 51	Rivercrest Dr	581	32	5	PR	\$89,700						\$89,700		1						1	2			
2026	Yahara Dr	Rivercrest Dr	Indian Mound Dr	422	32	5	PR	\$60,100						\$60,100		1						1				
2026	Lakeview Ave	Bremer Rd	Termini	686	22	3	PUR	\$99,295		\$251,355				\$350,700		3		1				4				
2026	Siggelkow Rd	CTH AB / Siggelkow Rd plus 601 ft	Pierce Rd / Siggelkow Rd	676	20	5	PR	\$65,700						\$65,700		1						1				
2026	Severson Rd	Lake Edge Rd	Farwell St	650	32	5	PUR	\$101,250		\$103,182				\$204,500		1		1				2				
2026		Black Walnut Ct	Wild Cherry Ln	370	8	N/A	Path Resurfacing							\$30,600	\$30,600											
2026		Cedar Ridge Park	Gazebo Loop	604	8	N/A	Path Resurfacing							\$49,900	\$49,900											
2026	Various					N/A	Path Resurfacing							\$19,500	\$19,500											
2026	Various					N/A	Sidewalk Replacements							\$100,000	\$100,000											

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								Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Total	Street ¹⁰	Sewer ¹¹	Water ¹²		Storm ¹³	Ped and Bike ¹⁴
Year Total								\$416,046	\$0	\$0	\$354,537	\$0	\$0	\$200,000	\$970,700						
2027	N Terminal Drive	Lift Station 4	USH 51	3500	32	5	RC		\$2,201,769				\$483,616		\$2,685,385	1		1	2		
2027	Marsh Rd	Red Oak Trl / Wellington Cir	Siggelkow Rd	739	44	5	PR	\$235,800							\$235,800	1			1	2	This estimate includes concrete pavement replacement at the intersection with Siggelkow
2027	Marsh Rd	Eighmy Rd	Red Oak Trl / Wellington Cir	2000	42	5	PR	\$360,200							\$360,200	1				1	
2027		Soccer Parking Lot				4	Parking Lot	\$102,600							\$102,600						
2027		Osborn Drive	Milwaukee St	640	8	N/A	Path Resurfacing							\$52,900	\$52,900						
2027	Various					N/A	Path Resurfacing							\$47,100	\$47,100						
2027	Various					N/A	Sidewalk Replacements							\$100,000	\$100,000						
Year Total								\$698,600	\$2,201,769	\$0	\$0	\$0	\$483,616	\$200,000	\$3,583,985						
2028	Triangle Street	Siggelkow Rd plus 2700 feet	Voges	2609	40	6	RC		\$1,075,800				\$233,900		\$1,309,700	1		1	1	3	This estimate amount includes the installation of a new path for the length of the entire project.
2028	Wisconsin Ave	Bremer Rd / Norma Rd	Termini	318	20	3	PUR	\$57,681			\$91,799				\$149,480	3		1		4	
2028	Field Ave	Erling Ave	Card Ave	650	42	4	PUR	\$114,800			\$139,637				\$254,437	2		1		3	
2028	Wild Flower Ct	Country Walk / Forest Ridge Ct	Termini	264	32	5	PR	\$37,600							\$37,600	1				1	
2028	Lake Edge Dr	South Ct	loop	400	35	6	PUR	\$47,266			\$105,539				\$152,805	1		1		2	
2028	Beckler	Card Ave	Erling Ave	264	26	5	PR	\$31,700							\$31,700	1				1	
2028	Bird Song Ct	Morning Dove Dr	Termini	158	32	5	PR	\$22,500							\$22,500	1				1	
2028	Morning Dove Dr	Hidden Farm Rd plus 422 ft	Country Walk / Spring Pond Ct	423	32	5	PR	\$60,300							\$60,300	1				1	
2028	Morning Dove Dr	Hidden Farm Rd	Bird Song Ct	320	32	5	PR	\$45,600							\$45,600	1				1	
2028	Burma Rd	Overlook Dr / South Ct	USH51	640	32	4	PR	\$91,200							\$91,200	2				2	
2028	Various					N/A	Path Resurfacing							\$100,000	\$100,000						
2028	Various					N/A	Sidewalk Replacements							\$100,000	\$100,000						
Year Total								\$508,647	\$1,075,800	\$0	\$336,975	\$0	\$233,900	\$200,000	\$2,355,322						
2029	Creamery/Elvehjem Road	Milwaukee Street	CTH AB	7132	36	5	RC	\$1,402,200			\$569,400	\$1,338,200			\$3,309,800	1				1	
2029	Various					N/A	Path Resurfacing							\$100,000	\$100,000						
2029	Various					N/A	Sidewalk Replacements							\$100,000	\$100,000						

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								Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Total	Street ¹⁰	Sewer ¹¹	Water ¹²		Storm ¹³	Ped and Bike ¹⁴
Year Total								\$1,402,200	\$0	\$0	\$569,400	\$1,338,200	\$0	\$200,000	\$3,509,800						
2030	Black Walnut Dr	Wild Cherry Ln	Smith Ridge Rd	1267	36	6	PR	\$199,500							\$199,500	1				1	
2030	Black Walnut Dr	Smith Ridge Rd	Siggelkow Rd / Carncross Dr	1900	36	6	PR	\$299,200							\$299,200	1				1	
2030	Black Walnut Dr	Black Walnut Ct / Leanne Ln plus 316 ft	Wild Cherry Ln	106	36	5	PR	\$16,700							\$16,700	1				1	
2030	Various					N/A	Path Resurfacing							\$100,000							
2030	Various					N/A	Sidewalk Replacements							\$100,000							
Year Total								\$515,400	\$0	\$0	\$0	\$0	\$0	\$200,000	\$715,400						
2031	N Bremer Road	Erling Ave	Bellevue Ct	1000	32	6	PUR	\$114,500			\$469,700				\$584,200	1		1		2	
2031	Ahren Ln	Meredith Way	Exchange St	528	32	7	PR	\$75,200							\$75,200	0				0	
2031	S Bremer Road	Larson Beach Rd plus 200 ft	Bellevue Ct	1200	32	7	PUR	\$227,868			\$544,800				\$772,700	0		1		1	
2031	Brendan Ct	Termini	Meredith Way	211	32	7	PR	\$30,100							\$30,100	0				0	
2031	Cardinal Dr	Curtis St	Sauk Ln	739	36	6	PR	\$116,400							\$116,400	1				1	
2031	Calico Ct	Marsh Rd / Calico Dr	Termini	580	32	5	PR	\$82,600							\$82,600	1				1	
2031	Various					N/A	Path Resurfacing							\$100,000							
2031	Various					N/A	Sidewalk Replacements							\$100,000							
Year Total								\$646,668	\$0	\$0	\$1,014,500	\$0	\$0	\$200,000	\$1,861,200						
2032	Valley Drive	Siggelkow Road	Ridge Road	2600	42	6	PR	\$829,859							\$829,900	1					Includes new sidewalk, one side. Sidewalk is not in capital improvement plan.
2032	Various					N/A	Path Resurfacing							\$100,000							
2032	Various					N/A	Sidewalk Replacements							\$100,000							
Year Total								\$829,859	\$0	\$0	\$0	\$0	\$0	\$200,000	\$1,029,900						
2033	Overlook Dr	Burma Rd / South Ct	South Ct	1373	18	8	PUR	\$176,065			\$380,861				\$557,000	0		1		1	
2033	Erling Ave	Bremer Rd	Terminal Dr	700	36	8	PUR	\$86,900			\$171,900				\$258,800	0		1		1	
2033	Norma Rd	Termini	Bremer Rd / Wisconsin Ave	898	36	8	PUR	\$126,600			\$277,900				\$404,500	0		1		1	
2033	Various					N/A	Path Resurfacing							\$100,000							
2033	Various					N/A	Sidewalk Replacements							\$100,000							
Year Total								\$389,565	\$0	\$0	\$830,661	\$0	\$0	\$200,000	\$1,420,300						
TOTAL FOR YEARS 1-11 (Excludes Exchange Street)								\$7,495,426	\$3,277,569	\$170,500	\$6,487,245	\$1,764,400	\$717,516	\$2,200,000	\$22,113,007						
TOTAL FOR YEARS 1-11 (Includes Exchange Street)								\$9,873,626	\$3,277,569	\$1,004,700	\$7,312,245	\$2,187,500	\$717,516	\$2,200,000	\$26,573,507						